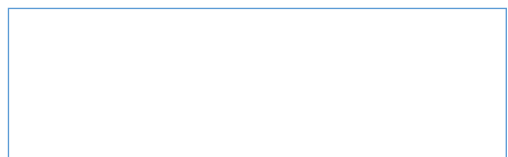


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Jiangsu Share-sun Information Technology  
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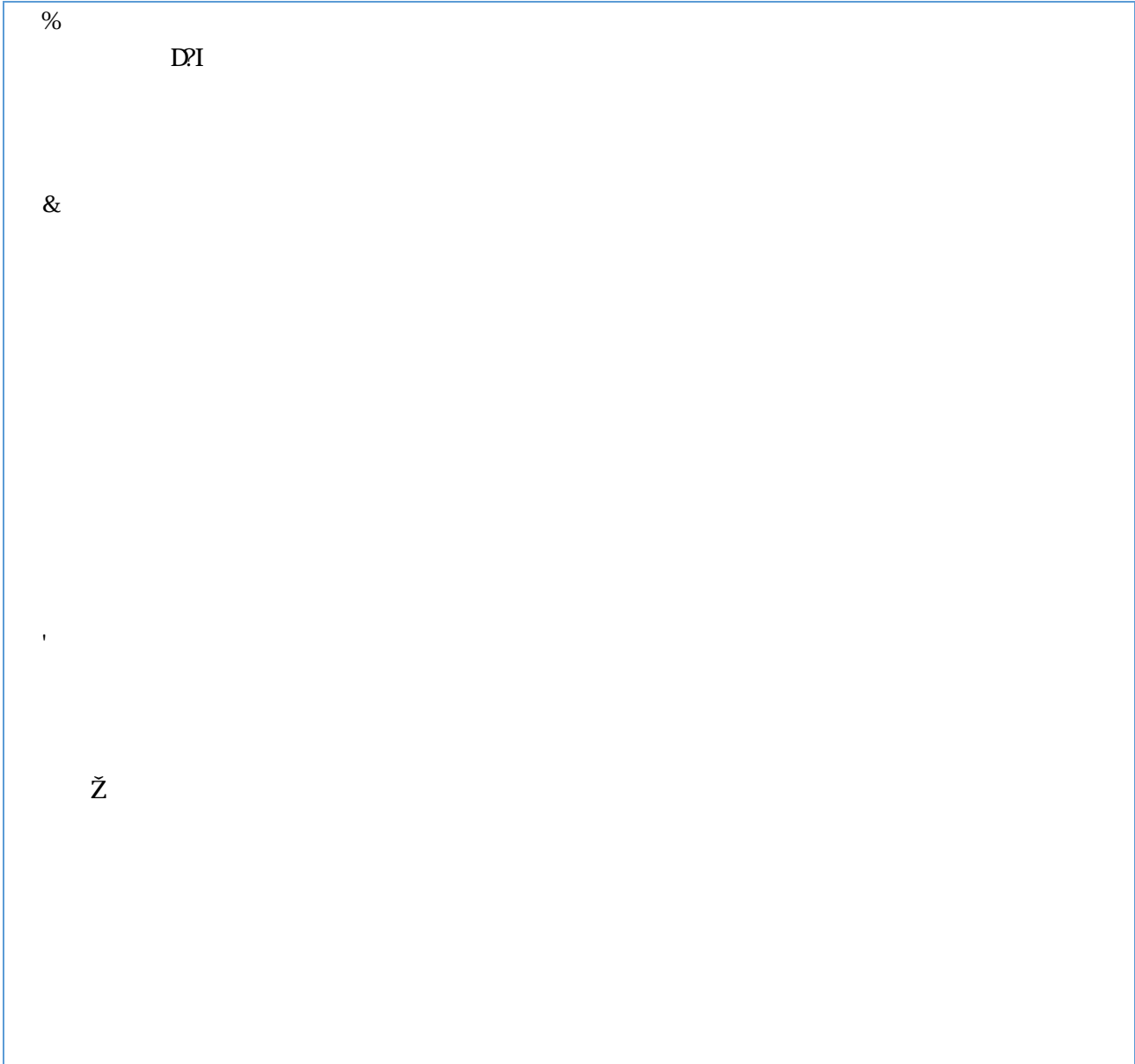
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		49,208.00	7.06	22,825.00	46.38
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		578,589.91	95.67	29,349.50	5.07
		26,165.01	4.33	22,425.00	85.71
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<u>1,487,821.17</u>	<u>139,346.07</u>	-	<u>1,627,167.24</u>
71,088.12	11,848.02	-	82,936.14
919,517.05	31,944.78	-	951,461.83
497,216.00	95,553.27	-	592,769.27
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	-	3,813,300.78	3,778,691.87	34,608.91
	-	390,770.60	390,770.60	-
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		13,901,997.55	10,881,237.49
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		3,982,214.89	3,028,951.27
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		100.00		100.00			
1	1	1,019,880.00	100.00	50,994.00	1,310,435.00	100.00	65,521.75
		<u>1,019,880.00</u>	<u>100.00</u>	<u>50,994.00</u>	<u>1,310,435.00</u>	<u>100.00</u>	<u>65,521.75</u>

4

5

14,527.75

6

7

				97.55		97.55	
				1.94		1.94	
		994,880.00	1	97.55	49,744.00		
		19,800.00	1	1.94	990.00		
		5,200.00	1	0.51	260.00		
		<u>1,019,880.00</u>		<u>100.00</u>	<u>50,994.00</u>		

8

9

2.

1

				%		%	
		-	-	-	-	-	-



<hr/>	<u>550,191.39</u>	<u>91.79</u>	<u>28,309.57</u>	<u>5.15</u>
—	550,191.39	91.79	28,309.57	5.15
	49,208.00	8.21	22,825.00	46.38
	<u>599,399.39</u>	<u>100.00</u>	<u>51,134.57</u>	<u>8.53</u>

		%		%
<hr/>	-	-	-	-

<hr/>	<u>525,268.39</u>	<u>95.91</u>	<u>26,683.42</u>	5.08
—	525,268.39	95.91	26,683.42	5.08
	22,425.00	4.09	22,425.00	100.00
	<u>547,693.39</u>	<u>100.00</u>	<u>49,108.42</u>	<u>8.97</u>

2

3

		%		%			
<hr/>							
1	1	542,191.39	98.55	27,109.57	516,868.39	98.40	25,843.42
	1-2	6,000.00	1.09	600.00	8,400.00	1.60	840.00
	2-3	2,000.00	0.36	600.00			
		<u>550,191.39</u>	<u>100.00</u>	<u>28,309.57</u>	<u>525,268.39</u>	<u>100.00</u>	<u>26,683.42</u>

4

5

2,026.15

6

7

580,760.00	545,025.00
18,639.39	2,668.39
<u>599,399.39</u>	<u>547,693.39</u>

8

		%
100,000.00	1	16.68 5,000.00
85,000.00	1	14.18 4,250.00
67,000.00	1	11.18 3,350.00
49,850.00	1	8.32 2,492.50
42,000.00	1	7.01 2,100.00
<u>343,850.00</u>		<u>57.37</u> <u>17,192.50</u>

9

10

11

3.

1,915,102.11	-	-	-	-	-
2,000,000.00	-	-	-	-	-
<u>3,915,102.11</u>	≡	-	-	-	-

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-	-	-	1,915,102.11	-
-	-	-	2,000,000.00	-
-	-	-	<u>3,915,102.11</u>	-

4.

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10,663,513.00	9,935,771.74
3,226,823.12	2,888,717.94
<u>13,890,336.12</u>	<u>12,824,489.68</u>
3,684,989.70	2,889,663.37
3,130,982.94	2,865,384.61
<u>6,815,972.64</u>	<u>5,755,047.98</u>

1.

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7.72%	0.10	0.10
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6	-
7	-
8	-
9	-
10	-
11	-
12	-
13	-
14	-
	112,136.98
15	-
16	-
17	-
18	-
19	-
20	-
21	-
	429,728.03
	64,459.20
	365,268.83
	365,268.83
	-

30% 30%

5% 5%

10% 10%

1.

	27,630,875.66	37,278,033.49	-9,647,157.83	-25.88%	63.65%	1
	10,000,000.00		10,000,000.00		23.04%	2



各成本较上年同期增加 265,598.22 元，主要系本期电子设备

品采购增加所致，导致科研设备采购金额增加。

的要求提升，故对部分员工岗位进行了调整，销售岗位人员数量下

降，管理研发岗位人员增加。

476,164.27 元，增幅为 11.15%，主要系由于以下几点：1、研发费

注释 10：本期管理费用较上年同期增加

60.18%，系随着公司业务增长，人员

同比增长 600,107.49 元，增幅

较上年同期减少 719,395.93 元，降幅 70.83%，主要系上期公司在

继续加大对研发的投入，2、差旅招待费较

上年同期增加 160,183.33 元，增幅

11.15%，主要系由于以下几点：1、研发费  
60.18%，系随着公司业务增长，人员  
较上年同期减少 719,395.93 元，降幅 70.83%，主要系上期公司在

继续加大对研发的投入，2、差旅招待费较  
上年同期增加 160,183.33 元，增幅

11.15%，主要系由于以下几点：1、研发费  
60.18%，系随着公司业务增长，人员  
较上年同期减少 719,395.93 元，降幅 70.83%，主要系上期公司在

继续加大对研发的投入，2、差旅招待费较  
上年同期增加 160,183.33 元，增幅

11.15%，主要系由于以下几点：1、研发费  
60.18%，系随着公司业务增长，人员  
较上年同期减少 719,395.93 元，降幅 70.83%，主要系上期公司在

继续加大对研发的投入，2、差旅招待费较  
上年同期增加 160,183.33 元，增幅

